

<b>Rogue Valley Genealogical Society</b>	
<b>2025 Final Budget</b>	
	<b>2025 Budget</b>
<b>Income</b>	
<b>4000 GENERAL INCOME</b>	
<b>4100 Grants Income</b>	\$5,000.00
<b>4308 Guest Passes</b>	\$0.00
<b>4309 Dues</b>	\$29,310.00
<b>4310 Direct Support</b>	\$150.00
<b>4310-1 Annual Fund Drive</b>	\$25,000.00
<b>4310-2 Memorial Funds</b>	\$0.00
<b>4310-8 Building Imp Donations</b>	\$0.00
<b>Total 4310 Direct Support</b>	\$25,150.00
<b>4350 Volunteer Event Income</b>	\$100.00
<b>Total 4000 GENERAL INCOME</b>	\$59,560.00
<b>4400 PROGRAMS</b>	
<b>4411 Day Use</b>	\$100.00
<b>4421 Copy</b>	\$600.00
<b>4435 Services</b>	
<b>4435-1 Research</b>	\$200.00
<b>4435-2 Online Research</b>	\$1,000.00
<b>Total 4435-1 Research</b>	\$1,200.00
<b>4435-4 Photo Restoration</b>	\$50.00
<b>4435-5 Scanning</b>	\$100.00
<b>Total 4435 Services</b>	\$1,350.00
<b>4441 Sale Items</b>	\$300.00
<b>4465 Quilt Project</b>	
<b>4465-2 Quilt Project Raffle</b>	\$200.00
<b>4465-3 Quilt Documentation</b>	\$150.00
<b>Total 4465 Quilt Project</b>	\$350.00
<b>4471 Education Programs</b>	
<b>4471-1 Classes &amp; Workshops</b>	\$3,000.00
<b>4471-3 Seminars</b>	\$1,175.00
<b>Total 4471 Education Programs</b>	\$4,175.00
<b>4472 Other Funds Received</b>	
<b>4472-1 Book sales</b>	\$1,000.00
<b>4472-7 Online Book Sales</b>	
<b>4472-8 Shipping Fee Collected</b>	
<b>4472-9 Shipping Cost</b>	
<b>Total 4472-8 Shipping Fee Collected</b>	\$0.00
<b>Total 4472-7 Online Book Sales</b>	\$0.00

<b>Total 4472 Other Funds Received</b>	\$1,000.00
<b>Total 4400 PROGRAMS</b>	\$7,875.00
<b>4940 In Kind Contributions</b>	
<b>Total Income</b>	\$67,435.00
<b>Gross Profit</b>	\$67,435.00
<b>Expenses</b>	
<b>6600 GENERAL EXPENSE</b>	
<b>6610 Utilities</b>	\$10,220.00
<b>6611 Facility Maintenance</b>	\$3,400.00
<b>6611-1 Labor</b>	\$0.00
<b>Total 6611 Facility Maintenance</b>	\$3,400.00
<b>6612 Insurance</b>	\$4,920.00
<b>6613 Janitorial service</b>	\$3,900.00
<b>6614 Copier Rent</b>	\$1,515.00
<b>6625 Postage-General</b>	\$1,000.00
<b>6631 Research Costs</b>	
<b>6645 Printing</b>	\$1,600.00
<b>6650 Volunteer Recognition Expense</b>	\$1,000.00
<b>6654 Small Tools &amp; Equipment</b>	\$50.00
<b>6655 Hospitality</b>	\$500.00
<b>6657 Marketing</b>	\$750.00
<b>6658 Printing &amp; Reproduction</b>	\$400.00
<b>6659 Website &amp; Hosting</b>	\$2,500.00
<b>6660 Marketing Subscriptions</b>	\$800.00
<b>Total 6657 Marketing</b>	\$4,450.00
<b>6680 Legal &amp; Professional Fees</b>	
<b>6681 Accounting &amp; Taxes</b>	\$10,000.00
<b>Total 6680 Legal &amp; Professional Fees</b>	\$10,000.00
<b>6690 Admin &amp; Board Expense</b>	\$750.00
<b>6691 Bank Charges</b>	\$100.00
<b>6692 PayPal Fees</b>	\$700.00
<b>6693 Online Sales Fees</b>	\$300.00
<b>Total 6690 Admin &amp; Board Expense</b>	\$1,850.00
<b>6694 Donor Recognition</b>	\$80.00
<b>Total 6600 GENERAL EXPENSE</b>	\$44,485.00
<b>7700 PROGRAM EXPENSE</b>	
<b>7701 Collection Development</b>	\$1,000.00
<b>7702 Records Development</b>	\$500.00
<b>7703 Collection Preservation &amp; Bindi</b>	\$200.00
<b>7716 Web Subscriptions</b>	\$10,435.00
<b>7717 Technology Support</b>	\$5,000.00
<b>7731 Library Supplies</b>	\$500.00
<b>7731-1 Ink Cartridges</b>	\$500.00

<b>7731-2 Copy Paper</b>	\$400.00
<b>Total 7731 Library Supplies</b>	\$1,400.00
<b>7741 Resale Items</b>	\$125.00
<b>7750 Scholarships Awarded</b>	
<b>7750-1 High School Awards</b>	\$2,000.00
<b>7750-2 Financial Assistance Award</b>	\$0.00
<b>Total 7750 Scholarships Awarded</b>	\$2,000.00
<b>7771 Education Programs</b>	
<b>7771-1 Classes &amp; Workshops Expense</b>	\$1,100.00
<b>7771-4 Seminars</b>	\$1,000.00
<b>Total 7771 Education Programs</b>	\$2,100.00
<b>7790 Technology Equipment</b>	\$5,000.00
<b>Total 7700 PROGRAM EXPENSE</b>	\$27,760.00
<b>7940 In Kind Expenditures</b>	\$0.00
<b>Total Expenses</b>	\$72,245.00
<b>Net Operating Income</b>	-\$4,810.00
<b>2024 Endowment Annual Distribution</b>	\$4,159.00
<b>Remaining Net Operating Income</b>	-\$651.00